

Spruce Creek Trail Association 2022 Actual Budget

	2022 BUDGET	2022 ACTUAL	OVER/UNDER
INCOME			
Memberships/dues (\$50 & \$75)	8,000	6,208	-1,792
Membership/Mail fee (\$5)	30	0	-30
Donations	3,000	3,689	689
Fund raisers	600	1,344	744
TOTAL	11,630	11,241	-389
EXPENSES			
Trails	7,000	2,980	-4,020
Pavilion/social	2,000	116	-1,884
Admin.	2,000	382	-1,618
Fund Raisers	1,300	523	-777
TOTAL	12,300	4,001	-8,299
YEAR END BANK BALANCE 2022	6,845	13,105	6,260